

Amendment Request Form for Final TIA Approved Investment List

Complete and return this form to David Haynes (dhaynes@atlantaregional.com). For amendments to be considered at the September 28 Roundtable meeting, forms must be submitted by 5:00 p.m. on September 22. For amendments to be considered at the October 6 meeting, the deadline is 5:00 p.m. on September 30.

Leave this section blank; to be completed by ARC staff

Substitute Amendment

Amendment No.

07

Type

Needs Roundtable Discussion

Date of Request:

October

06

, 2011

Introduced by:

(Roundtable member)

W. Burrell Ellis Jr., Chief Executive Officer, DeKalb County

Seconded by:

(Roundtable member)

John Eaves, Chairman of Fulton County

Provide a detailed explanation of the amendment request. Please reference relevant TIA project numbers and any changes to scopes and/or costs for all affected projects.

The purpose of this amendment is to allocate an additional \$83 million in regional sales tax funds to the I-20 East Transit Project (TIA-M-023). Should this amendment pass, the I-20 East Transit Project would receive \$308 million in TIA Funds. This would be accomplished by reducing \$16.5 million from State Route 400 at I-285 (TIA-AR-030) and \$16.5 million from the State Route 400 Collector-Distributor Lanes (TIA-FN-014) project. While these SR 400 projects are important regionally, both have a number of potential alternative funding sources including Public Private Partnerships (PPP), toll revenues, bonds and other state-generated funds that can be used to leverage additional federal funds.

In addition, \$50 million is to be reallocated from the Clifton Corridor Transit project (TIA-M-028) to the I-20 East Transit Project. Based on recent MARTA cost estimates, the Clifton Corridor Transit project can still be achieved should this amendment be approved.

What is the reason for the amendment request? Examples may include the availability of updated scope/cost information or a project on the Draft Investment List not meeting eligibility criteria, no longer being a priority, or not providing significant regional benefit. Please be as specific as possible in explaining why this amendment should be considered.

Should this amendment be approved, both the I-20 Transit Corridor and Clifton Corridor Transit projects will be equitably funded, thereby allowing both projects to make significant advancements toward construction and operation. The completion of an I-20 Transit Corridor mass transit extension has been a top priority in regional transportation plans of the ARC, MARTA Board, the DeKalb County CEO and Board of Commissioners for many years. Projected ridership along this line will be among the highest of transit extension projects submitted throughout the region for TIA Funds.

Is the net financial result of this amendment request revenue neutral?

Yes

If "NO", indicate the total net change in funding resulting from the amendment, along with an explanation of how any cost increase will be addressed

Does this amendment impact any projects other than those entirely within the jurisdiction of the Roundtable member submitting this request?

Yes

If "YES", indicate which jurisdictions are impacted and describe any negotiations and/or agreements which have already occurred with those jurisdictions related to this amendment request

Fulton County

Amendment 07 (Substitute) - Financial Details

Project ID	Project Name	Current Funding - Draft Investment List			Proposed Funding - Final Investment List			Difference in Funding		
		TIA	Other	Total	TIA	Other	Total	TIA	Other	Total
TIA-AR-030	I-285 North at SR 400 - Interchange Improvements (<i>see note 1</i>)	\$ 112,500,000	\$ 337,500,000	\$ 450,000,000	\$ 96,000,000	\$ 337,500,000	\$ 433,500,000	\$ (16,500,000)	\$ -	\$ (16,500,000)
TIA-FN-014	SR 400 from I-285 North to Spalding Drive - Collector Distributor Lanes (<i>see note 2</i>)	\$ 160,000,000	\$ 30,000,000	\$ 190,000,000	\$ 143,500,000	\$ 30,000,000	\$ 173,500,000	\$ (16,500,000)	\$ -	\$ (16,500,000)
TIA-M-023	I-20 East Transit Corridor Investments	\$ 225,000,000	\$ -	\$ 225,000,000	\$ 308,000,000	\$ -	\$ 308,000,000	\$ 83,000,000	\$ -	\$ 83,000,000
TIA-M-028	Clifton Corridor Transit - Lindbergh Center to Emory University / Centers for Disease Control	\$ 700,000,000	\$ -	\$ 700,000,000	\$ 650,000,000	\$ -	\$ 650,000,000	\$ (50,000,000)	\$ -	\$ (50,000,000)
		\$ 1,197,500,000	\$ 367,500,000	\$ 1,565,000,000	\$ 1,197,500,000	\$ 367,500,000	\$ 1,565,000,000	\$ -	\$ -	\$ -

Notes

- (1) Funding levels reflect ARC staff recommendation to commit \$60 million of L230 funds to this project (50% of allocation requested at August 15, 2011 Roundtable meeting and agreed upon by TAQC on September 13, 2011)
- (2) Current funding levels reflect passage of Amendment 11 at October 6, 2011 Roundtable meeting.